



Customer Profile

Hobsonville Point Schools

Customer

Ministry of Education, NZ

Term

25 years (2012 - 2037)

Value

\$2.2m p.a.

Location

Auckland, NZ

Facilities and Asset Management

The Hobsonville Point Schools Public Private Partnership (PPP) was the first PPP to be signed in New Zealand in April 2012.

Programmed was part of the winning Learning Infrastructure Partners consortium engaged to design, construct, finance and maintain the new Hobsonville primary and secondary schools.

Contract history

Located west of Auckland, the Hobsonville Point Schools comprise:

- ▶ Hobsonville Point Primary School, Years 1 to 8, with 690 student capacity
- ▶ Hobsonville Point Secondary School, Years 9 to 13, with 1,500 student capacity.

Programmed worked closely with their consortia partners, Morrison & Co (equity and SPV management), Westpac (debt funding) and Hawkins Constructions (design and construction). Programmed implemented maintenance cost efficiencies in the design phase, maximising Whole of Life (WoL) objectives.

This was achieved through:

- ▶ Developing an FM Design brief to ensure minimum design and construction standards, minimum warranties, standard asset life and spares schedules were achieved
- ▶ Working with the design team during concept design through to detailed design

- ▶ Attending construction progress meetings and on-site attendance during the construction phase and commissioning
- ▶ Early engagement of key staff – this provided a smooth transition between construction and operations
- ▶ Placement of 1st year maintenance contracts within the design and build contracts, ensuring that contractors who installed items could maintain and repair them in their 1st year of warranty.

Scope of services

The scope of services being provided by Programmed includes:

- ▶ Whole of life building and asset maintenance
- ▶ Life cycle refurbishment
- ▶ Waste management
- ▶ Utilities services
- ▶ Pest control
- ▶ Cleaning
- ▶ Security
- ▶ Grounds maintenance
- ▶ Minor works

Notable achievements include:

Programmed has implemented business processes and practices for effective maintenance management that enables the objectives of the MoE to be met.

The needs of students are central to Programmed's approach to create and operate outstanding teaching environments that promote students' learning and development.

Over the last 8 years Programmed has:

- ▶ Assisted and supported the MoE to deliver effective and high quality educational outcomes through the timely delivery of superior facility management services
- ▶ Support teaching and learning by taking an integrated Facilities approach with our team being on-site and part of the wider school community
- ▶ Delivered an improved maintenance and other facilities management services over the life of the School's asset portfolio which is regularly compared to other schools in the Ministry's portfolio
- ▶ Created a flexible approach to Asset Management which addresses changes in technology to ensure life-cycle repayment is enhanced. Constantly reviewing Asset performance against lifecycle programming
- ▶ Programmed has supported the schools realise both community and commercial opportunities, including hosting polling places for elections, fetes, community group meetings, local sporting clubs and third party commercial activities such as film production.

